POUNDSTOCK PARISH COUNCIL

<u>A Variance Explanation Financial Year Ending 31st March 2020</u>

(Explanation on variance required if 15% on previous year)

	2019 £	2020 £	Variance Increase (+) or Decrease (-) (2019 less 2020)	Variance % Divided by 2019 figure x by 100	Explanation Less than £250 - No More than 15% - Yes Less than 15% - No			
Box 2 - Precept	£35,000	£35,000	£0	0%	NO			
Box 3 - Total Other Receipts	£26,245	£8,047	(-) £18,198	69%	YES			
Box 4 - Staff Costs	£8,950	£8,870	(-) £80	1%	NO			
Box 5 - Loan Interest/Capital	£0	£0	£0	0%	NO			
Box 6 - All other payments	£54,573	£32,350	(-) £22,223	41%	YES			
Box 9 - Total Fixed Assets	£168,532	£178,667	(+) £10,135	6%	NO			
Box 10 - Total Borrowings	0	0	£0	0%	NO			
Explanation of significant variances	2018/19	2019/20	Variance	Variance %	Reasons	Increase	Decrease	
Box 3 - Total other receipts	£26,245	£8,047	(-) £18,198	69%	Grants received		£14,287.48	
					Burial Receipts	£220.00		
					Interest	£271.21		
					VAT Repay		£2,309.85	
					Public Toilets		£1,557.07	
					Misc.		£535.79	
						£491.21	£18,690.19	-£18,198.98
Explanation of significant variances	2018/19	2019/20	Variance	Variance %	Reasons	Increase	Decrease	
Box 6 - All other payments	£54,573	£32,350	(-) £22,223	41%	Vat		£2,892.23	
					General Admin		£1,128.31	
					Grants		£1,000.00	
					S.137	£0.00	£0.00	
					Cemetery	£453.85		
					PROW		£150.00	
					Publicity	£0.00	£0.00	
					Parish Hall	£27.86		
					Public Toilets		£18,884.13	
					NDP	£1,289.37	,	
					Misc	£60.00		
						£1,831.08	£24,054.67	-£22,223.59